FY 2009 Capital Budget TPS Report 49551

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Fairbanks North Star Borough

Project Title:

Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement

State Funding Requested: \$ 3,552,500 House District: 8 - D

Future Funding May Be Requested

Brief Project Description:

Replaces all non-conforming buried fuel tanks with code-compliant double-wall fuel tanks with integral leak detection. The project includes upgrade of fuel systems to dual fuel capacity for natural gas. This is a Fairbanks area-wide request.

Funding Plan:

Total Cost of Project: \$3,552,500

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

70% of the funds for this project are included in the Governor's amended capital budget. This grant would provide the remaining 30% funding to complete the project. This is the Fairbanks North Star Borough School District's highest priority capital budget request, as determined by the superintendent and board of education. It is a Fairbanks area-wide request.

Project Timeline:

All projects will be started during Fiscal year 2009 with expenditures completed within 36 months.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Fairbanks North Star Borough

Grant Recipient Contact Information:

Contact Name: Mike Fisher, CFO Phone Number: 907-452-2000 ext. 301

Address: Fairbanks North Star Borough School District, 520 Fifth Ave., Fairbanks, AK 99701

Email: mfisher@northstar.k12.ak.us

Funds for this project are located in the Governor's FY09 Budget:

70% (\$2,486,777)Department of Education and Early Development "Fairbanks Districtwide Fuel Oil Tank Replacement.")

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For use by Co-chair Staff Only:

Contact Name: Catherine Reardon Contact Number: 465-2327

Total Project Snapshot Report

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FY 2009 Capital Budget				TPS Report 49551
Has this project been through a public review	process at th	e local level and is	s it a community priority? X	Yes No
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Contact Name: Catherine Reardon Contact Number: 465-2327

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Fairbanks North Star Borough School District – Six Year School Capital Projects List Revised 7/20/07

FISCAL YEAR 2009 PROJECTS				
RANK	FACILITY	PROJECT TITLE & DESCRIPTION	COST	
0	Districtwide	Fuel Oil Tank Replacement – Replace all non-conforming buried fuel oil tanks with code-compliant double wall fuel tanks with integral leak detection. Tanks need to be replaced at U-Park, Barnette, Joy, Salcha, Physical Plant, North Pole High, Tanana, Woodriver, Badger, Pearl Creek, Two Rivers and Weller. Project includes upgrade fuel systems to dual fuel for Natural gas.	\$3,552,538	
2	Weller	Replace Two Water Tanks – The 8000 gallon water tank that supplies fire sprinkler water and the 3500 gallon domestic water storage tank are corroding and need to be replaced soon.	\$237,879	
3	North Pole Middle	Mechanical System Upgrades – Includes replacement of boilers and fuel system, mechanical controls system, Victaulic joint piping, and general HVAC upgrades at North Pole Middle School. This heating and mechanical system is in serious need of replacement.	\$4,753,702	
4	North Pole High	Renovate Vocational Wing – The 15,000 square foot vocational wing needs upgrades to mechanical and electrical systems, replacement of built-in hardware and furnishings, and program area improvements to improve staff ability to deliver modern vocational education programs in high demand.	\$3,422,448	
5	Districtwide	Technology Upgrades – Includes continuing to upgrade digital communications to and within all borough schools and reducing ongoing fixed costs of operations and maintenance. Integration of technology into all aspects of education is driving the need for a ratio of one computer for every student and staff member. The best connectivity method will be a robust wireless network within the schools connected to fiber optic links between schools and to the outside world. The server and data storage requirements must be consolidated and housed in a suitable environment.	\$5,586,000	
6	North Pole Middle	Interior Renovation – Interior surfaces are thirty years old and badly worn. Project includes refinishing the marred and worn fluted concrete walls, ceiling replacement, locker replacement, selected acoustical improvements, reconstruction of stairwells, and completion of flooring replacement.	\$5,121,357	
7	Admin. Ctr.	Replace/Upgrade Rooftop Air Conditioning Units – One of three roof-mounted air conditioning units failed during the summer of 2004 due to age and wear. The remaining two units are in similar condition. The entire system needs to be replaced and upgraded.	\$1,565,189	
8	Lathrop	Classroom and Gym Wing Improvements & Major Maintenance — Includes acoustical improvements in the music wing and gym wing, revise fuel line system, replacement of Gym divider wall, replacement of the freight elevator, and other major maintenance items.	\$2,571,444	
9	Woodriver	Gymnasium Upgrade – Gym flooring and other systems are wearing out due to age and use. Work includes replacement of flooring and lighting, HVAC upgrade, painting and finish upgrades, and other system upgrades as required.	\$988,272	
10	Districtwide	Upgrade Safety & Security Systems – Includes upgrading or replacing the intercom and/or telephone systems at Woodriver Elementary, Weller Elementary, Pearl Creek Elementary, Howard Luke Academy, Joy Elementary, and Brown Elementary. This also includes installation or upgrades of security video equipment for all	\$5,352,004	